

Energy Efficiency Program Activity by Town

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Town Name: CHATHAM
Program Period: 2024
Current Dates: 6/1/2024 - 6/30/2024
Cumulative Dates: 1/1/2024 - 6/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,400.45	\$7,268.00	2	24,737.21	\$26,414.00	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,576.00	\$9,980.07	10	34,578.00	\$133,136.88	80	\$390,786.54	34.07%
A2b - Residential Conservation Services (RCS)	0.00	\$460.00	2	0.00	\$8,210.00	37	\$46,464.00	17.67%
A2c - Residential Retail	10,589.70	\$24,345.00	20	-9,118.12	\$143,879.95	122	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$10,581.18	4	0.00	\$81,076.88	20	\$0.00	0.00%
Res Subtotal	14,566.15	\$52,634.25	38.00	50,197.09	\$392,717.71	264	\$437,250.54	
Res % of Total	23.25%	18.19%	77.55%	24.92%	52.47%	89.49%	53.74%	
B1a - Income Eligible Coordinated Delivery	32,257.00	\$223,315.40	6	35,135.00	\$228,319.95	10	\$161,820.15	141.09%
IE Subtotal	32,257.00	\$223,315.40	6.00	35,135.00	\$228,319.95	10	\$161,820.15	
IE % of Total	51.49%	77.16%	12.24%	17.44%	30.50%	3.39%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	331.00	\$1,304.30	1	57,015.54	\$55,751.88	6	\$214,586.84	25.98%
C2a - C&I Existing Building Retrofit - Municipal	3,458.00	\$5,923.82	1	3,458.00	\$5,923.82	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	12,037.98	\$6,227.29	3	55,623.65	\$65,791.37	14	\$0.00	0.00%
C&I Subtotal	15,826.98	\$13,455.41	5.00	116,097.19	\$127,467.07	21	\$214,586.84	
C&I % of Total	25.26%	4.65%	10.20%	57.64%	17.03%	7.12%	26.37%	
Total	62,650.13	\$289,405.06	49	201,429.28	\$748,504.73	295	\$813,657.53	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.